

ORDINANCE NO. 09-21

AN ORDINANCE of the City of Richland amending the 2021 Budget to provide for additional appropriations and declaring that a public emergency exists in the City's General Fund, Solid Waste Fund, and Public Works Administration & Engineering Fund.

WHEREAS, on November 17, 2020, Richland City Council approved Ordinance No. 46-20 approving the 2021 Budget; and

WHEREAS, this Ordinance No. 09-21 will address several budget amendments affecting Public Works, Parks & Public Facilities, and the Richland Police Department necessary to deliver effective and efficient service to Richland citizens; and

WHEREAS, the City's solid waste operation seeks to divert waste from landfill disposal where beneficial reuse opportunities are identified; and

WHEREAS, the Horn Rapids Landfill operation diverts concrete from landfill disposal, using crushed concrete as surfacing for on-site roads; and

WHEREAS, third-party concrete crushing services are needed to complete this diversion and reuse process; and

WHEREAS, concrete crushing services are typically used during odd-numbered years, and due to the streamlined process used to prepare the 2021 operating budget, funds to support this work were not budgeted; and

WHEREAS, Chapter 12.10 of the Richland Municipal Code requires street improvements when adjacent properties are developed; and

WHEREAS, in recent years, two developers adjacent to Columbia Park Trail complied with Chapter 12.10 RMC by depositing funds in the Public Works Administration and Engineering Fund to complete the required improvements; and

WHEREAS, these funds should be transferred to the Streets Capital Construction Fund to fund the current Columbia Park Trail East Improvements project so they can be expended as intended; and

WHEREAS, the Fire Station 71 roof membrane is in need of replacement to stop multiple leaks, and funds were not budgeted for this expense because the station is at or near end of life; and

WHEREAS, seasonal park rangers are used in the Parks & Public Facilities Department, and due to the streamlined process used to prepare the 2021 operating budget, funds necessary to support these positions were not budgeted; and

Public Works Admin & Engineering Fund

Current Appropriation: \$ 4,222,766
Increase in Appropriation: \$ 20,477
Amended Appropriation: \$ 4,243,243

Public Safety Sales Tax Fund

Current Appropriation: \$ 2,433,360
Increase in Appropriation: \$ 45,000
Amended Appropriation: \$ 2,478,360

General Fund

Current Appropriation: \$ 64,531,725
Increase in Appropriation: \$ 137,100
Amended Appropriation: \$ 64,668,825


Section 4. This Ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland, Washington, at a regular meeting on the 20th day of April, 2021.




Ryan Lukson, Mayor

Attest:



Jennifer Rogers, City Clerk

Approved as to form:



Heather Kintzley, City Attorney

Date Published: April 25, 2021