

ORDINANCE NO. 14-21

AN ORDINANCE of the City of Richland amending the 2021 Budget to provide for additional appropriations and declaring that a public emergency exists in the City's General Fund, Capital Improvement Fund, and Industrial Development Fund.

WHEREAS, on November 17, 2020, Richland City Council approved Ordinance No. 46-20 approving the 2021 Budget; and

WHEREAS, additional funds are needed for the Public Safety Station (aka Fire Station) 73/75 capital project to cover unanticipated expenses including COVID-19 cost impacts; and

WHEREAS, no funds were appropriated in the General Fund for unanticipated expenses including COVID-19 cost impacts; and

WHEREAS, sufficient unappropriated funds are available in the General Fund Reserve to support the required budget adjustment for the Public Safety Station (aka Fire Station) 73/75 project; and

WHEREAS, additional funds are needed to expand the scope of the Traffic Signal Systemic Safety Upgrades project to achieve its maximum benefit; and

WHEREAS, sufficient unappropriated funds are available in the Capital Construction Fund to support the expanded scope of the Traffic Signal Systemic Safety Upgrades project; and

WHEREAS, to prepare surplus property for sale, surveying, boundary line adjustments, easement recordings and new appraisals are required; and

WHEREAS, the City has a long-time lease for farm circles in the Horn Rapids Industrial Park that requires an annual irrigation assessment to be paid by the City; and

WHEREAS, fiber infrastructure was not installed when Henderson Loop was originally constructed, and is now needed to serve current and new businesses in the area; and

WHEREAS, no funds were appropriated in the Industrial Development Fund for use as detailed herein; and

WHEREAS, sufficient unappropriated funds are available in the Industrial Development Fund to support the required budget adjustment; and

WHEREAS, on June 1, 2021, a public hearing was held pursuant to RCW 35.33.091 regarding the increase in appropriations from beginning fund balance in the General Fund, Capital Improvement Fund, and Industrial Development Fund.

NOW, THEREFORE, BE IT ORDAINED by the City of Richland as follows:

Section 1. Facts Constituting Emergency. The expenses contained within this Ordinance were not anticipated when the 2021 Budget was approved.

Section 2. Declaration of Public Emergency. Due to the circumstances described above, Richland City Council declares that a public emergency exists in the General Fund, Capital Improvement Fund, and Industrial Development Fund.

Section 3. Amendment of the 2021 Budget. The 2021 Budget is hereby amended to provide additional appropriations in the Public Safety Facility 73 Construction Fund and the Public Safety Facility 75 Construction Fund from unappropriated fund balance in the General Fund as follows:

General Fund
Current Appropriation: \$ 64,668,825
Increase in Appropriation: \$ 240,000
Amended Appropriation: \$ 64,908,825

Public Safety Facilities 73 Construction Fund
Current Appropriation: \$ 0
Increase in Appropriation: \$ 231,399
Amended Appropriation: \$ 231,399

Public Safety Facilities 75 Construction Fund
Current Appropriation: \$ 0
Increase in Appropriation: \$ 8,601
Amended Appropriation: \$ 8,601

Section 4. Amendment of the 2021 Budget. The 2021 Budget is hereby amended to provide additional appropriations in the Street Capital Fund from unappropriated fund balance in the Capital Improvement Fund as follows:

Streets Capital Fund
Current Appropriation: \$ 14,450,817
Increase in Appropriation: \$ 200,000
Amended Appropriation: \$ 14,650,817

Capital Improvement Fund
Current Appropriation: \$ 5,055,337
Increase in Appropriation: \$ 200,000
Amended Appropriation: \$ 5,255,337

Section 5. Amendment of the 2021 Budget. The 2021 Budget is hereby amended to provide additional appropriations in the Broadband Fund and the Industrial Development Fund from unappropriated fund balance in the Industrial Development Fund as follows:

Broadband Fund
Current Appropriation: \$ 421,598
Increase in Appropriation: \$ 50,000
Amended Appropriation: \$ 471,598

Industrial Development Fund
Current Appropriation: \$ 6,569,490
Increase in Appropriation: \$ 286,530
Amended Appropriation: \$ 6,856,020

Section 6. This Ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland, Washington, at a regular meeting on the 15th day of June, 2021.



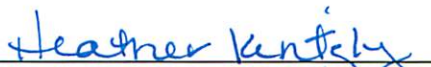
Ryan Lukson, Mayor

Attest:



Jennifer Rogers, City Clerk

Approved as to form:



Heather Kintzley, City Attorney

Date Published: June 20, 2021