

ORDINANCE NO. 40-21

AN ORDINANCE of the City of Richland amending the 2021 Budget to provide for additional appropriations in the General Fund, Medical Services Fund, and Equipment Replacement Fund, and declaring that a public emergency exists in the City's Equipment Replacement Fund.

WHEREAS, on November 17, 2020, Richland City Council approved Ordinance No. 46-20 approving the 2021 Budget; and

WHEREAS, on October 29, 2021, Richland City Council approved Resolution No. 126-21 authorizing the City Manager to utilize federal American Recovery Plan Act (APRA) revenues; and

WHEREAS, \$2,000,000 in APRA funds was approved for utility and business assistance and must be appropriated for spending in the 2021 Budget; and

WHEREAS, the COVID-19 pandemic has caused material shortages and interruption of the supply chain leading to long lead times for large vehicle purchases; and

WHEREAS, three (3) Richland Fire Department vehicles totaling \$1,715,000 are scheduled for replacement in 2022 and must be ordered in 2021 for timely receipt; and

WHEREAS, the Richland Fire Department was awarded \$22,330 in grant funds from Firehouse Subs Public Safety Foundation for the purchase of automatic external defibrillators (AEDs); and

WHEREAS, the grant funds must be appropriated in the 2021 Budget to purchase the AEDs; and

WHEREAS, no funds were appropriated in the General Fund, Medical Services Fund, and Equipment Replacement Fund for the items listed above; and

WHEREAS, sufficient unappropriated funds are available in the Equipment Replacement Fund to support the required budget adjustment; and

WHEREAS, on November 2, 2021, a public hearing was held pursuant to RCW 35.33.091 regarding the increase in appropriations from beginning fund balance in the Equipment Replacement Fund.

NOW, THEREFORE, BE IT ORDAINED by the City of Richland as follows:

Section 1. Facts Constituting Emergency. The expenses contained within this Ordinance were not anticipated when the 2021 Budget was approved.

Section 2. Declaration of Public Emergency. Due to circumstances described above, Richland City Council declares that a public emergency exists in the Equipment Replacement Fund.

Section 3. Amendment of the 2021 Budget. The 2021 Budget is hereby amended to provide additional appropriations in the General Fund and Medical Services Fund from new revenues, and the Equipment Replacement Fund from unappropriated fund balance as follows:

General Fund
Current Appropriation: \$ 68,862,150
Increase in Appropriation: \$ 2,000,000
Amended Appropriation: \$ 70,862,150

Medical Services Fund
Current Appropriation: \$ 5,912,943
Increase in Appropriation: \$ 22,330
Amended Appropriation: \$ 5,935,273

Equipment Replacement Fund
Current Appropriation: \$ 67,32,170
Increase in Appropriation: \$ 1,715,000
Amended Appropriation: \$ 8,447,170

Section 4. This Ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.


PASSED by the City Council of the City of Richland, Washington, at a regular meeting on the 16th day of November, 2021.



Ryan Lukson, Mayor

Attest:


Jennifer Rogers, City Clerk

Approved as to form:


Heather Kintzley, City Attorney

Date Published: November 21, 2021