

ORDINANCE NO. 2022-35

AN ORDINANCE OF THE CITY OF RICHLAND, WASHINGTON, AMENDING THE 2022 BUDGET TO PROVIDE FOR ADDITIONAL APPROPRIATIONS AND DECLARING THAT A PUBLIC EMERGENCY EXISTS IN THE CITY'S STREETS CAPITAL CONSTRUCTION FUND.

WHEREAS, on November 16, 2021, Richland City Council approved Ordinance No. 39-21 approving the 2022 Budget; and

WHEREAS, this Ordinance No. 2022-35 will accomplish budget adjustments in the 2022 Budget necessary for the effective delivery of services to the public; and

WHEREAS, the City collects road impact fees to finance road improvements to maintain adequate transportation and traffic service levels; and

WHEREAS, the traffic impact fees require periodic expert review to ensure adequate funding for future road improvements; and

WHEREAS, an expert services contract to perform the traffic impact update analysis is expected to cost \$37,900.00; and

WHEREAS, no funds were appropriated in the Streets Maintenance Fund for a traffic impact fee study; and

WHEREAS, sufficient unappropriated funds are available in the Streets Capital Construction Fund to support the required budget adjustment; and

WHEREAS, pursuant to RCW 35.33.091, a duly noticed public hearing was held on September 20, 2022 regarding the increase in appropriations from beginning fund balance in the Streets Capital Construction Fund and from interfund transfers into the Streets Maintenance Fund.

NOW, THEREFORE, BE IT ORDAINED by the City of Richland as follows:

Section 1. Facts Constituting Emergency. The expenses contained within this Ordinance were not anticipated when the 2022 Budget was approved.

Section 2. Declaration of Public Emergency. Due to circumstances described above, the City Council declares that a public emergency exists in the Streets Capital Construction Fund.

Section 3. Amendment of the 2022 Budget. The 2022 Budget is hereby amended to provide additional appropriations in the Streets Maintenance Fund from interfund transfers and in the Streets Capital Construction Fund from unappropriated fund balance as follows:

Streets Maintenance Fund

Current Appropriation: \$ 3,709,672
Increase in Appropriation: \$ 37,900
Amended Appropriation: \$ 3,747,572

Streets Capital Construction Fund

Current Appropriation: \$ 29,296,626
Increase in Appropriation: \$ 37,900
Amended Appropriation: \$ 29,334,526

Section 4. This Ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

PASSED by the City Council of the City of Richland, Washington, at a regular meeting on the 1st day of November, 2022.


for Michael Alvarez, Mayor

Attest:


Jennifer Rogers, City Clerk

Approved as to Form:


Heather Kintzley, City Attorney

First Reading: September 20, 2022
Second Reading: November 1, 2022
Date Published: November 6, 2022