

ORDINANCE NO. 2022-40

AN ORDINANCE OF THE CITY OF RICHLAND, WASHINGTON, AMENDING THE 2022 BUDGET TO PROVIDE FOR ADDITIONAL APPROPRIATIONS IN THE CITY'S GENERAL FUND, INDUSTRIAL DEVELOPMENT FUND, PUBLIC SAFETY SALES TAX FUND, SPECIAL LODGING ASSESSMENT FUND, COMMUNITY DEVELOPMENT BLOCK GRANT FUND, HOME FUND, WASTEWATER UTILITY FUND, SOLID WASTE UTILITY FUND, MEDICAL SERVICES FUND, EQUIPMENT MAINTENANCE FUND, EQUIPMENT REPLACEMENT FUND, PUBLIC WORKS ADMIN AND ENGINEERING FUND AND WORKERS COMPENSATION FUND AND IN CERTAIN OF THESE FUNDS, DECLARING THAT A PUBLIC EMERGENCY EXISTS.

WHEREAS, on November 16, 2021, Richland City Council approved Ordinance No. 39-21 approving the 2022 Budget; and

WHEREAS, certain additional revenue sources have been identified that were not anticipated when the 2022 budget was approved, the expenditure of which is not included in current appropriations; and

WHEREAS, certain additional expenditures have been identified as necessary or desirable in the current year that do not have a specific new revenue source; and

WHEREAS, no funds were appropriated in for these expenditures; and

WHEREAS, sufficient unappropriated fund balances are available in the funds referred to in Section 2 to support the required budget adjustment; and

WHEREAS, a public hearing was held pursuant to RCW 35.33.091 on November 15, 2022, regarding the increase in appropriations from beginning fund balance.

NOW, THEREFORE, BE IT ORDAINED by the City of Richland as follows:

Section 1. Facts Constituting Emergency. The expenses contained within this Ordinance were not anticipated when the 2022 Budget was approved.

Section 2. Declaration of Public Emergency. Due to circumstances described above, the City Council declares that a public emergency exists in the General Fund, Industrial Development Fund, Public Safety Sales Tax Fund, Wastewater Utility Fund, Solid Waste Utility Fund, Medical Services Fund, Equipment Maintenance Fund, Equipment Replacement Fund, Public Works Admin and Engineering Fund and Workers Compensation Fund.

Section 3. Amendment of the 2022 Budget. The 2022 Budget is hereby amended to provide additional appropriations in the following funds, and from the following sources, as indicated:

2022 BUDGET AMENDMENTS


Fund	Fund Title	Current Appropriations	Change In Appropriations	Amended Appropriations	Source	
					Fund Balance	New Revenue
001	GENERAL FUND	\$ 88,512,295	\$ 1,276,550	\$ 89,788,845	\$ 614,761	\$ 661,789
112	INDUSTRIAL DEVELOPMENT FUND	16,712,019	49,645	16,761,664	49,645	-
117	PUBLIC SAFETY SALES TAX	2,752,578	13,898	2,766,476	13,898	-
151	SPECIAL LODGING ASSESSMENT FUND	473,000	270,000	743,000	-	270,000
153	COMMUNITY DEVELOPMENT BLOCK GRANT FUND	913,859	147,289	1,061,148	-	147,289
154	HOME FUND	5,698,118	142,427	5,840,545	-	142,427
403	WASTEWATER UTILITY FUND	30,705,939	269,151	30,975,090	269,151	-
404	SOLID WASTE UTILITY FUND	17,839,374	538,396	18,377,770	538,396	-
407	MEDICAL SERVICES FUND	6,953,008	762,768	7,715,776	762,768	-
502	EQUIPMENT MAINTENANCE FUND	4,638,536	450,397	5,088,933	63,890	386,507
503	EQUIPMENT REPLACEMENT FUND	14,051,493	1,369,916	15,421,409	1,369,916	-
505	PW ADMIN & ENGINEERING FUND	4,363,950	19,714	4,383,664	19,714	-
506	WORKERS COMPENSATION FUND	840,724	240,000	1,080,724	240,000	-
TOTAL		\$ 194,454,893	\$ 5,550,151	\$ 200,005,044	\$ 3,942,139	\$ 1,608,012

Section 4. This Ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

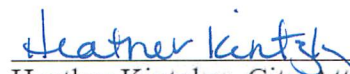
PASSED by the City Council of the City of Richland, Washington, at a regular meeting on the 6th day of December, 2022.


 Michael Alvarez, Mayor

Attest:


 Jennifer Rogers, City Clerk

Approved as to Form:


 Heather Kintzley, City Attorney

First Reading: November 15, 2022
 Second Reading: December 6, 2022
 Date Published: December 11, 2022