

RESOLUTION NO. 2024-76

**A RESOLUTION OF THE CITY OF RICHLAND, WASHINGTON,
ADOPTING THE 2025-2030 SIX-YEAR TRANSPORTATION
IMPROVEMENT PROGRAM.**

WHEREAS, RCW 35.77.010 requires local jurisdictions to prepare and adopt a perpetual six-year Transportation Improvement Program (TIP); and

WHEREAS, the City's practice for preparing and reviewing its TIP involves multiple public involvement opportunities, including public meetings before Richland's Planning Commission and Parks & Recreation Commission, as well as input from the general public through the Public Works Department webpage; and

WHEREAS, at its May 13, 2024 meeting, the Richland Parks & Recreation Commission favorably recommended that Richland City Council adopt the proposed 2025-2030 TIP; and

WHEREAS, at its May 22, 2024 meeting, the Richland Planning Commission favorably recommended that Richland City Council adopt the proposed 2025-2030 TIP; and

WHEREAS, as required by state law, Richland City Council held a public hearing on June 4, 2024 to receive public input on the proposed 2025-2030 Six-Year Transportation Improvement Program; and

WHEREAS, the list of projects contained in the 2025-2030 TIP are necessary to meet Richland's transportation needs.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Richland that the 2025-2030 Six-Year Transportation Improvement Program attached as **Exhibit A** and incorporated by reference is hereby adopted.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately.

ADOPTED by the City Council of the City of Richland, Washington, at a regular meeting on the 4th day of June, 2024.


Theresa Richardson, Mayor

Attest:


Jennifer Rogers, City Clerk

Approved as to Form:

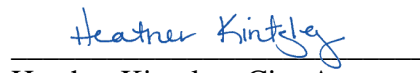

Heather Kintzley, City Attorney

Exhibit A to Resolution No. 2024-76



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Richland

County: Benton

MPO/RTPO: BFCG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	1	SR240/Aaron Interchange Improvements SR240 SR240 EB Ramp to I-182 EB Ramp Construct grade separated eastbound ramp from EB SR240 to EB I-182. Reconstruct existing SR240/Aaron Dr intersection.	WA-12909		06/06/23	06/06/23		2023-85	03		0.570	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	OTHER	3,800,000	0	3,800,000
P	CN	2028		0	OTHER	36,000,000	0	36,000,000
Totals				0		39,800,000	0	39,800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	3,800,000	0	0
CN	0	0	0	36,000,000	0
Totals	0	0	3,800,000	36,000,000	0



Six Year Transportation Improvement Program From 2025 to 2030

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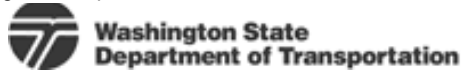
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	2	Downtown Connectivity Improvements George Washington Way Bradley Blvd to Torbett St. Reconfiguring George Washington Way, Jadwin Ave, and Symons Street to one-way couplet, geometric changes to several intersections, reconfigure and replace traffic signals, repurpose road width for buffered-protected bike lanes, wider sidewalks, on-street parking, bump-outs, pavement markings, signage, streetlights, stormwater drainage enhancements, and pedestrian crossing enhancements. Includes traffic signal changes throughout the corridor, signal coordination, bicycle and pedestrian enhancements at intersections, and pedestrian hybrid beacons. Also, includes modifications to cross-streets Jadwin Ave, Lee Blvd, Knight Street, Mansfield St, Newton St, Swift Blvd, Guyer Ave, Gowen Ave, Kadlec Way, Williams Blvd, Hains Ave, Haupt Ave, Hunt Ave, Stanley Street and Symons Ave.	WA-12723		06/06/23	06/06/23		2023-85	03	P S W	1.300	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	Discretionary	11,729,500		0	2,932,375	14,661,875
S	CN	2025		0	TIB	3,400,000	850,000	4,250,000
S	CN	2025	TA(UL)	500,000		0	0	500,000
S	CN	2025	CRP(UL)	1,931,640		0	0	1,931,640
S	CN	2025	NHPP	1,024,000		0	0	1,024,000
Totals				15,185,140		3,400,000	3,782,375	22,367,515

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	22,367,515	0	0	0	0
Totals	22,367,515	0	0	0	0



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Y Inside

N Outside

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00	3	SR-240 Pedestrian Crossing Tapteal Drive to Columbia Park Trail Construct a grade separated pedestrian crossing over SR-240 west of Columbia Center Blvd. and associated active transportation connections.	WA-14253		06/06/23	06/06/23		2023-85	08	O P		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2029		0	OTHER	1,526,560	0	1,526,560
P	PE	2029		0	Ped/Bike Program	169,617	0	169,617
P	RW	2029		0		0	312,519	312,519
S	CN	2030		0	OTHER	3,473,440	0	3,473,440
P	CN	2030		0	Ped/Bike Program	4,830,383	1,631,829	6,462,212
Totals				0		10,000,000	1,944,348	11,944,348

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	1,696,177
RW	0	0	0	0	312,519
CN	0	0	0	0	9,935,652
Totals	0	0	0	0	11,944,348



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05	4	Center Parkway South Extension Center Parkway Leslie Road to Wishkah Drive Construct a 2-lane collector with bike lanes, separated pathway, and storm drainage on both sides of the street. Left turn lanes will be constructed where needed.	WA-15791					01	C G P S W	0.640	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025		0		0	1,995,000	1,995,000
Totals				0		0	1,995,000	1,995,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,995,000	0	0	0	0
Totals	1,995,000	0	0	0	0



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00	5	Systemic Pedestrian Crossing Safety Improvements Phase 2 Various to Various Install rectangular rapid flashing beacons, median refuge islands, signal poles and mast arms for mounting RRFBs overhead, signing, markings, and curb ramps.	WA-15793					21	P S W		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	HSIP	140,000		0	0	140,000
P	RW	2025	HSIP	50,000		0	0	50,000
P	CN	2026	HSIP	1,381,000		0	0	1,381,000
Totals				1,571,000		0	0	1,571,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	140,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	1,381,000	0	0	0
Totals	190,000	1,381,000	0	0	0



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00	6	Systemic Stop-Controlled Intersections Safety Improvements Phase 2 Various to Install advance intersection warning system, mini roundabout, curb extensions, signing, pavement markings, and additional traffic control.	WA-15794					21	P S W		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	HSIP	140,000		0	0	140,000
P	RW	2025	HSIP	100,000		0	0	100,000
P	CN	2026	HSIP	1,362,000		0	0	1,362,000
Totals				1,602,000		0	0	1,602,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	140,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	1,362,000	0	0	0
Totals	240,000	1,362,000	0	0	0



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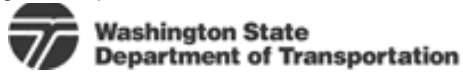
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	7	Safe Routes to School Improvements Various to Safety improvements to various locations related to elementary school walk routes.	WA-15796					21			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	SRTS	150,000		0	0	150,000
P	RW	2025	SRTS	50,000		0	0	50,000
P	CN	2026	SRTS	1,800,000		0	0	1,800,000
Totals				2,000,000		0	0	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	1,800,000	0	0	0
Totals	200,000	1,800,000	0	0	0



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Y Inside

N Outside

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16	8	Gage Boulevard Improvements Gage Boulevard Penny Royal Ave to Morency Dr. Add curb, gutter, sidewalks, bike lanes, street lights, storm drainage on Gage Boulevard.	R028	06/06/23	06/06/23		2023-85	04	O P	0.750	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028	STP(UL)	216,250		0	33,750	250,000
P	RW	2028	STP(UL)	60,550		0	9,450	70,000
P	CN	2029	STP(UL)	1,730,000		0	600,000	2,330,000
Totals				2,006,800		0	643,200	2,650,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	250,000	0
RW	0	0	0	70,000	0
CN	0	0	0	0	2,330,000
Totals	0	0	0	320,000	2,330,000



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02	9	SR-240 and Airport Way Pedestrian Crossing SR-240 Airport Way to Airport Way Construct pedestrian crossing at Airport Way to cross SR-240 and connect to trail.	WA-14277	06/06/23	06/06/23		2023-85	28		0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2026		0		0	285,000	285,000
Totals				0		0	285,000	285,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	285,000	0	0	0
Totals	0	285,000	0	0	0



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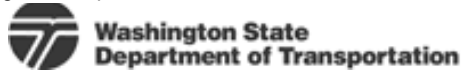
Y Inside

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00	10	Central Richland Active Transportation Improvements Various to Pedestrian and bicycle improvements at various locations in central Richland.	WA-15795					28			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2027		0	Ped/Bike Program	1,890,000	0	1,890,000
Totals				0		1,890,000	0	1,890,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,890,000	0	0
Totals	0	0	1,890,000	0	0



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Y Inside

N Outside

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04	11	South Kingsgate Corridor Extension Kingsgate Way Keene Road to City limits Construct a new 3-lane road with curb, gutter, sidewalk, bike lanes, streetlights and storm drainage facilities and associated intersections at Keene Road, Kennedy Road and Queensgate Dr.	WA-14284		06/06/23	06/06/23		2023-85	01	C G P S W	1.330	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	750,897	750,897
P	RW	2025		0		0	2,196,000	2,196,000
P	CN	2025		0		0	8,635,320	8,635,320
Totals				0		0	11,582,217	11,582,217

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	750,897	0	0	0	0
RW	2,196,000	0	0	0	0
CN	8,635,320	0	0	0	0
Totals	11,582,217	0	0	0	0



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03	12	Gage Blvd and Leslie Road Intersection Improvements Gage Blvd Leslie Road to Leslie Road Reconstruct intersection to improve capacity.	WA-14273	06/06/23	06/06/23		2023-85	03	P S W	0.110	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0		0	81,662	81,662
P	RW	2028		0		0	30,000	30,000
P	CN	2029		0		0	900,000	900,000
Totals				0		0	1,011,662	1,011,662

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	81,662	0
RW	0	0	0	30,000	0
CN	0	0	0	0	900,000
Totals	0	0	0	111,662	900,000



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17	13	Duportail/Kennedy Intersection Improvements Duportail Street Kennedy Road to Kennedy Road Reconstruct intersection.	WA-11973	06/06/23	06/06/23		2023-85	03		0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025		0		0	799,825	799,825
Totals				0		0	799,825	799,825

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	799,825	0	0	0	0
Totals	799,825	0	0	0	0



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04	14	Leslie Road and Reata Road Intersection Improvements Leslie Road Reata Road to Reata Road Reconstruct existing intersection at Leslie/Reata for additional capacity.	WA-14272	06/06/23	06/06/23		2023-85	03	G P S W	0.110	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	155,389	155,389
P	RW	2027		0		0	50,000	50,000
P	CN	2028		0		0	1,736,977	1,736,977
Totals				0		0	1,942,366	1,942,366

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	155,389	0	0
RW	0	0	50,000	0	0
CN	0	0	0	1,736,977	0
Totals	0	0	205,389	1,736,977	0



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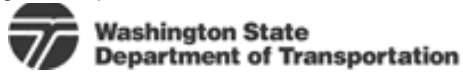
Y Inside

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16	15	Duportail/Driveway Intersection Improvement Duportail Street Driveway to Driveway Reconstruct intersection.	WA-11974	06/06/23	06/06/23		2023-85	03		0.050	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	69,550	69,550
P	RW	2026		0		0	7,200	7,200
P	CN	2027		0		0	799,825	799,825
Totals				0		0	876,575	876,575

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	69,550	0	0	0
RW	0	7,200	0	0	0
CN	0	0	799,825	0	0
Totals	0	76,750	799,825	0	0



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03	16	Queensgate Drive and Duportail Street Intersection Improvements Queensgate Drive Duportail Street to Duportail Street Add lanes and upgrade intersection signals.	WA-15097	06/06/23	06/06/23		2023-85	03	P S W	0.210	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2025		0		0	12,825	12,825
P	CN	2025		0		0	867,250	867,250
Totals				0		0	880,075	880,075

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	12,825	0	0	0	0
CN	867,250	0	0	0	0
Totals	880,075	0	0	0	0



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12	17	Vantage Highway Pathway - Phase 3 SR 240 Twin Bridges Road to Kingsgate Way Construct a separated multi-use pathway on the north side of SR 240.	R034	06/06/23	06/06/23		2023-85	28		1.750	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027	TAP(UL)	60,000		0	0	60,000
P	CN	2028	TAP(UL)	700,000		0	0	700,000
Totals				760,000		0	0	760,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	60,000	0	0
CN	0	0	0	700,000	0
Totals	0	0	60,000	700,000	0



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16	18	Dallas Rd/Ava Way I/S Improvements Ava Way Dallas Rd to Dallas Rd Reconstruct intersection for additional capacity.	WA-11174	06/06/23	06/06/23		2023-85	03		0.110	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025		0		0	1,813,662	1,813,662
Totals				0		0	1,813,662	1,813,662

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,813,662	0	0	0	0
Totals	1,813,662	0	0	0	0



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Richland

County: Benton

MPO/RTPO: BFCG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
11	19	Dallas Rd/I-82 WB Ramp I/S Improvements Dallas Road I-82 to I-82 Reconstruct ramp and intersection for added capacity.	WA-11177	06/06/23	06/06/23		2023-85	03	P S	0.410	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	190,257	190,257
P	CN	2026		0		0	2,187,956	2,187,956
Totals				0		0	2,378,213	2,378,213

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	190,257	0	0	0	0
CN	0	2,187,956	0	0	0
Totals	190,257	2,187,956	0	0	0



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Richland

County: Benton

MPO/RTPO: BFCG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
11	20	Dallas Rd/I-82 EB Ramp I/S Improvements Dallas Road I-82 to I-82 Reconstruct ramp and intersection for added capacity.	WA-11178	06/06/23	06/06/23		2023-85	03	P S	0.410	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	184,322	184,322
P	CN	2026		0		0	2,119,705	2,119,705
Totals				0		0	2,304,027	2,304,027

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	184,322	0	0	0	0	0
CN	0	2,119,705	0	0	0	0
Totals	184,322	2,119,705	0	0	0	0



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Richland

County: Benton

MPO/RTPO: BFCG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	21	Dallas Road Widening Dallas Road City Limits to I-82 Widening Dallas Road from 2-lanes to 4-lanes with curb, gutter, active transportation path, bike lanes, streets lights and storm drainage facilities.	WA-11171		06/06/23	06/06/23		2023-85	03	P S	0.720	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2025		0		0	974,700	974,700
P	CN	2025		0		0	2,868,703	2,868,703
Totals				0		0	3,843,403	3,843,403

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	974,700	0	0	0	0
CN	2,868,703	0	0	0	0
Totals	3,843,403	0	0	0	0



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Richland

County: Benton

MPO/RTPO: BFCG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	22	Gage Blvd - Badger Mountain South Improvements Gage Blvd Reata Road to Queensgate Dr. Construct a new 2-lane street with curb, gutter, sidewalk, bike lanes, street lights and storm drainage facilities. Includes intersection improvements at Queensgate Blvd, Trowbridge Blvd, and Morningside Parkway.	WA-11167	06/06/23	06/06/23		2023-85	01	O P S W	2.290	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0		0	1,038,866	1,038,866
P	RW	2025		0		0	3,383,190	3,383,190
P	CN	2026		0		0	11,935,484	11,935,484
Totals				0		0	16,357,540	16,357,540

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,038,866	0	0	0	0
RW	3,383,190	0	0	0	0
CN	0	11,935,484	0	0	0
Totals	4,422,056	11,935,484	0	0	0



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Richland

County: Benton

MPO/RTPO: BFCG

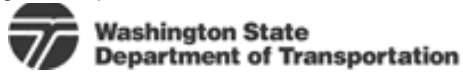
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	23	Duportail Street and City View Drive Intersection Improvements Duportail Street City View Drive to City View Drive Construct signalized intersection.	WA-15099		06/06/23	06/06/23		2023-85	03	C O P S T W	0.110	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	69,550	69,550
P	CN	2027		0		0	799,825	799,825
Totals				0		0	869,375	869,375

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	69,550	0	0	0
CN	0	0	799,825	0	0
Totals	0	69,550	799,825	0	0



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Richland

County: Benton

MPO/RTPO: BFCG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	24	Gage Boulevard Extension Gage Boulevard Morency Dr. to Queensgate Blvd. Construct a 3-lane street and roundabout with curb, gutter, sidewalk, bike lanes, street lights and drainage facilities.	WA-11159	06/06/23	06/06/23		2023-85	01	O P	0.600	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	184,487	184,487
P	RW	2029		0		0	985,320	985,320
P	CN	2030		0		0	2,450,751	2,450,751
Totals				0		0	3,620,558	3,620,558

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	184,487
RW	0	0	0	0	985,320
CN	0	0	0	0	2,450,751
Totals	0	0	0	0	3,620,558



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Richland

County: Benton

MPO/RTPO: BFCG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	25	Shockley Rd Extension Shockley Rd Keene Rd to S of Badger Valley Way Construct a new 2-lane street with curb, gutter, sidewalk, bike lanes, street lights and storm drainage facilities	WA-11166	06/06/23	06/06/23		2023-85	01	O P S W	0.600	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	72,661	72,661
P	RW	2029		0		0	459,000	459,000
P	CN	2030		0		0	835,609	835,609
Totals				0		0	1,367,270	1,367,270

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	72,661
RW	0	0	0	0	459,000
CN	0	0	0	0	835,609
Totals	0	0	0	0	1,367,270



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Richland

County: Benton

MPO/RTPO: BFCG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	26	Trowbridge Blvd Sol Duc Ave to Gage Blvd Construct a new 2-lane street with curb, gutter, sidewalk, bike lanes, street lights and storm drainage facilities. Includes intersection with Southgate (Road A)	WA-11169	06/06/23	06/06/23		2023-85	01	O P S W	1.090	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	424,520	424,520
P	RW	2026		0		0	1,178,775	1,178,775
P	CN	2027		0		0	4,881,984	4,881,984
Totals				0		0	6,485,279	6,485,279

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	424,520	0	0	0
RW	0	1,178,775	0	0	0
CN	0	0	4,881,984	0	0
Totals	0	1,603,295	4,881,984	0	0



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Agency: Richland

County: Benton

MPO/RTPO: BFCG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	27	Bella Coola Ln Bella Coola Ln Copper Mountain Apartments to Gage Blvd Construct a new 2-lane street with curb, gutter, sidewalk, bike lanes, street lights and storm drainage facilities. Includes intersection improvements at Southgate (Road A).	WA-11172	06/06/23	06/06/23		2023-85	01	O P S W	0.630	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	371,798	371,798
P	RW	2026		0		0	1,039,500	1,039,500
P	CN	2027		0		0	4,275,687	4,275,687
Totals				0		0	5,686,985	5,686,985

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	371,798	0	0	0	0
RW	0	1,039,500	0	0	0	0
CN	0	0	4,275,687	0	0	0
Totals	0	1,411,298	4,275,687	0	0	0



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Agency: Richland

County: Benton

MPO/RTPO: BFCG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	28	Stevens Drive Pathway Stevens Drive Spengler St to Horn Rapids Rd Construct a separated multi-use pathway on east side of Stevens Drive.	R016	06/06/23	06/06/23		2023-85	28	C P T	2.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	74,260	74,260
P	CN	2028		0		0	933,590	933,590
Totals				0		0	1,007,850	1,007,850

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	74,260	0	0
CN	0	0	0	933,590	0
Totals	0	0	74,260	933,590	0



Six Year Transportation Improvement Program From 2025 to 2030

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MPO/RTPO: BFCG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	29	Queensgate Drive Extension - Truman Ave to Kingsgate Queensgate Drive Truman Avenue to Kingsgate Way Construct 3 lane city street including drainage, curb and gutter, sidewalk, streetlights, traffic signs, and pavement markings.	WA-15098		06/06/23	06/06/23		2023-85	01	C G O P S T W	0.250	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2025		0		0	540,000	540,000
P	CN	2025		0		0	1,318,144	1,318,144
Totals				0		0	1,858,144	1,858,144

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	540,000	0	0	0	0
CN	1,318,144	0	0	0	0
Totals	1,858,144	0	0	0	0



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Richland

County: Benton

MPO/RTPO: BFCG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	30	Leslie Road and Clearwater Avenue Intersection Improvements Leslie Road Clearwater Avenue to Clearwater Avenue Add lanes and make upgrades to roundabout.	WA-15095	06/06/23	06/06/23		2023-85	03	O P W	0.110	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0		0	132,700	132,700
P	RW	2028		0		0	18,000	18,000
P	CN	2029		0		0	1,526,051	1,526,051
Totals				0		0	1,676,751	1,676,751

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	132,700	0
RW	0	0	0	18,000	0
CN	0	0	0	0	1,526,051
Totals	0	0	0	150,700	1,526,051



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Richland

County: Benton

MPO/RTPO: BFCG

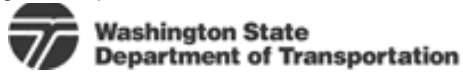
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	31	Queensgate Drive and WB I-182 Ramps Intersection Improvements Queensgate Drive I-182 to I-182 Construct roundabout.	WA-15792						03	P S W	0.210	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	155,389	155,389
P	CN	2030		0		0	1,786,977	1,786,977
Totals				0		0	1,942,366	1,942,366

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	0	0	0	155,389	
CN	0	0	0	0	1,786,977	
Totals	0	0	0	0	1,942,366	



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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	32	SR-240 Widening - Hagen to Kingsgate 1000' west of Hagen Road to 1000' west of Kingsgate Way Construct additional lanes.	WA-14263		06/06/23	06/06/23		2023-85	03		1.240	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	350,000	350,000
P	CN	2030		0		0	3,797,200	3,797,200
Totals				0		0	4,147,200	4,147,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	350,000
CN	0	0	0	0	3,797,200
Totals	0	0	0	0	4,147,200



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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	33	SR-240 Widening - Kingsgate to Village Parkway SR-240 1000' west of Kingsgate Way to Village Parkway Construct additional lanes	WA-14264		06/06/23	06/06/23		2023-85	03		0.700	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	180,000	180,000
P	CN	2030		0		0	1,951,200	1,951,200
Totals				0		0	2,131,200	2,131,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	180,000
CN	0	0	0	0	1,951,200
Totals	0	0	0	0	2,131,200



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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	34	SR-240 Widening - Village Parkway to Beardsley SR-240 Village Parkway to Beardsley Road Construct additional lanes.	WA-14265	06/06/23	06/06/23		2023-85	03		2.030	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	500,000	500,000
P	CN	2030		0		0	5,663,200	5,663,200
Totals				0		0	6,163,200	6,163,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	500,000
CN	0	0	0	0	5,663,200
Totals	0	0	0	0	6,163,200



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Agency: Richland

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	35	SR-240 Widening - Beardsley to Vantage Properties SR-240 Beardsley Road to Vantage Properties west access Construct additional lanes.	WA-14266		06/06/23	06/06/23		2023-85	03		0.800	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	200,000	200,000
P	CN	2030		0		0	2,219,200	2,219,200
Totals				0		0	2,419,200	2,419,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	200,000
CN	0	0	0	0	2,219,200
Totals	0	0	0	0	2,419,200



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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	36	SR-240 and Logston Road Intersection Improvements SR-240 Logston Road to Logston Road Reconstruct the existing SR-240/Logston Road intersection.	WA-14267	06/06/23	06/06/23		2023-85	03			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	100,000	100,000
P	RW	2026		0		0	50,000	50,000
P	CN	2027		0		0	1,290,000	1,290,000
Totals				0		0	1,440,000	1,440,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
RW	0	50,000	0	0	0
CN	0	0	1,290,000	0	0
Totals	0	150,000	1,290,000	0	0



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Agency: Richland

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	37	SR-240 and Village Parkway Intersection Improvements SR-240 Village Parkway to Village Parkway Reconstruct the existing intersection at SR-240/Village Parkway.	WA-14268	06/06/23	06/06/23		2023-85	03			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	100,000	100,000
P	RW	2029		0		0	50,000	50,000
P	CN	2030		0		0	1,290,000	1,290,000
Totals				0		0	1,440,000	1,440,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
RW	0	0	0	0	50,000
CN	0	0	0	0	1,290,000
Totals	0	0	0	0	1,440,000



Six Year Transportation Improvement Program From 2025 to 2030

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	38	SR-240 and Twin Bridges Road Intersection Improvements SR-240 Twin Bridges Road to Twin Bridges Road Reconstruct the existing intersection at SR-240/Twin Bridges Road.	WA-14269	06/06/23	06/06/23		2023-85	03			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0		0	100,000	100,000
P	RW	2028		0		0	50,000	50,000
P	CN	2029		0		0	1,290,000	1,290,000
Totals				0		0	1,440,000	1,440,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	100,000	0
RW	0	0	0	50,000	0
CN	0	0	0	0	1,290,000
Totals	0	0	0	150,000	1,290,000



Six Year Transportation Improvement Program From 2025 to 2030

Agency: Richland

County: Benton

MPO/RTPO: BFCG

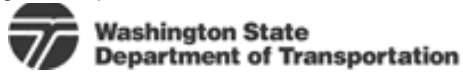
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	39	SR-240 and Beardsley Road Intersection Improvements SR-240 Beardsley Road to Beardsley Road Reconstruct the existing intersection at SR-240/Beardsley Road.	WA-14270	06/06/23	06/06/23		2023-85	03			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	100,000	100,000
P	RW	2029		0		0	50,000	50,000
P	CN	2030		0		0	1,290,000	1,290,000
Totals				0		0	1,440,000	1,440,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
RW	0	0	0	0	50,000
CN	0	0	0	0	1,290,000
Totals	0	0	0	0	1,440,000



Six Year Transportation Improvement Program From 2025 to 2030

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	40	Kingsgate Way Extension Kingsgate Way Clubhouse Lane to Van Giesen Avenue Construct a new 3-lane street with curb, gutter, sidewalk, bike lanes, streetlights, and storm drainage facilities.	WA-14271	06/06/23	06/06/23		2023-85	01		2.200	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029	STP(UL)	600,000		0	600,000	1,200,000
P	RW	2029	STP(UL)	1,000,000		0	1,000,000	2,000,000
P	CN	2030	STP(UL)	4,665,000		0	4,665,000	9,330,000
Totals				6,265,000		0	6,265,000	12,530,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	1,200,000
RW	0	0	0	0	2,000,000
CN	0	0	0	0	9,330,000
Totals	0	0	0	0	12,530,000



Six Year Transportation Improvement Program From 2025 to 2030

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	41	Center Parkway and Leslie Road Intersection Improvements Center Parkway Leslie Road to Leslie Road Reconstruct intersection to add capacity.	WA-15093		06/06/23	06/06/23		2023-85	03	C G P S W	0.110	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0		0	107,888	107,888
P	CN	2028		0		0	1,240,720	1,240,720
Totals				0		0	1,348,608	1,348,608

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	107,888	0	0
CN	0	0	0	1,240,720	0
Totals	0	0	107,888	1,240,720	0



Six Year Transportation Improvement Program From 2025 to 2030

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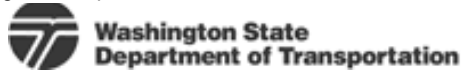
Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	42	Leslie Road and Columbia Park Trail Intersection Improvements Leslie Road Columbia Park Trail to Columbia Park Trail Reconstruct to add a lane at the intersection and make safety improvements.	WA-15094	06/06/23	06/06/23		2023-85	03	G P W		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0		0	11,915	11,915
P	RW	2029		0		0	156,600	156,600
P	CN	2030		0		0	137,030	137,030
Totals				0		0	305,545	305,545

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	11,915
RW	0	0	0	0	156,600
CN	0	0	0	0	137,030
Totals	0	0	0	0	305,545



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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	43	City-wide Horizontal Curve Safety Improvements to Install horizontal curve warning signs on various routes.	WA-14256	06/06/23	06/06/23		2023-85	21			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027	HSIP	72,000		0	8,000	80,000
P	RW	2027	HSIP	18,000		0	2,000	20,000
P	CN	2028	HSIP	489,000		0	0	489,000
Totals				579,000		0	10,000	589,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	80,000	0	0
RW	0	0	20,000	0	0
CN	0	0	0	489,000	0
Totals	0	0	100,000	489,000	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Richland	29,968,940	55,090,000	105,504,019	190,562,959