

**ORDINANCE NO. 2024-30**

**AN ORDINANCE OF THE CITY OF RICHLAND, WASHINGTON, AMENDING THE 2024 BUDGET TO PROVIDE FOR ADDITIONAL APPROPRIATIONS IN THE CITY'S GENERAL FUND, STREETS CAPITAL CONSTRUCTION FUND, CDBG FUND, HOME FUND AND EQUIPMENT REPLACEMENT FUND.**

**WHEREAS**, on November 21, 2023, the Richland City Council approved Ordinance No. 2023-29 adopting the 2024 Budget; and

**WHEREAS**, Resolution No. 2024-19 authorized a second amendment to the disbursement agreement for an additional \$500,000 of Benton County Rural Capital Funds in support of the Center Parkway North Extension Project; and

**WHEREAS**, Resolution No. 2024-68 authorized a funding agreement in the amount of \$54,000 with the Washington State Department of Transportation in support of Central Richland Active Transportation Improvement Projects; and

**WHEREAS**, additional appropriations of \$554,000 are needed in the Streets Capital Construction Fund to authorize the spending of the above-referenced grant funds; and

**WHEREAS**, Resolution No. 2023-114 authorized the submission and acceptance a grant in the amount of \$123,260 from the United States Department of Energy's Energy Efficiency and Conservation Block Grant Program; and

**WHEREAS**, additional appropriations in the amount of \$123,260 are needed in the Equipment Replacement Fund to spend the above-referenced grant funds; and

**WHEREAS**, Resolution No. 2024-94 authorized the acceptance of a Washington Families Clean Energy Credits Grant administered by the Washington State Department of Commerce to provide up to \$200 in utility credits to eligible utility customers; and

**WHEREAS**, additional appropriations in the amount of \$1,069,400 are needed in the General Fund to apply the utility credits to customer accounts; and

**WHEREAS**, additional appropriations in the amount of \$14,573 are needed in the Community Development Block Grant Fund (CDBG) to reflect a final grant award higher than anticipated; and

**WHEREAS**, appropriations in the HOME Fund are being reduced by \$64,218 as the final grant award was lower than anticipated; and

**WHEREAS**, no funds were appropriated in the General Fund, Streets Capital Construction Fund, CDBG Fund, HOME Fund, and Equipment Replacement Fund for the above stated grant awards.

**NOW, THEREFORE, BE IT ORDAINED** by the City of Richland as follows:

Section 1. Amendment of the 2024 Budget. The 2024 Budget is hereby amended to provide additional appropriations in the General Fund, Streets Capital Construction Fund, CDBG Fund, HOME Fund, and Equipment Replacement Fund from grant funds as follows:

General Fund

Current Appropriation: \$81,115,436  
Increase in Appropriation: \$ 1,069,400  
Amended Appropriation: \$82,184,836

Streets Capital Construction Fund

Current Appropriation: \$30,100,887  
Increase in Appropriation: \$ 554,000  
Amended Appropriation: \$30,654,887

CDBG Fund

Current Appropriation: \$ 1,234,311  
Increase in Appropriation: \$ 14,573  
Amended Appropriation: \$ 1,248,884

HOME Fund

Current Appropriation: \$ 7,050,511  
Increase in Appropriation: \$ (64,218)  
Amended Appropriation: \$ 6,986,293

Equipment Replacement Fund

Current Appropriation: \$ 11,383,836  
Increase in Appropriation: \$ 123,260  
Amended Appropriation: \$ 11,507,096

Section 2. This Ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

**PASSED** by the City Council of the City of Richland, Washington, at a regular meeting on the 1<sup>st</sup> day of October, 2024.

Theresa A Richardson  
Theresa Richardson, Mayor

Attest:

Jennifer Rogers  
Jennifer Rogers, City Clerk

Approved as to Form:  
Heather Kintzley  
Heather Kintzley, City Attorney

First Reading: September 17, 2024  
Second Reading: October 1, 2024  
Date Published: October 6, 2024