

ORDINANCE NO. 05-20

AN ORDINANCE of the City of Richland accepting funding awards and amending the 2020 Budget to provide for additional appropriations in the City's General Fund, Park Project Construction Fund and Park Reserve Fund.

WHEREAS, on November 19, 2019, Richland City Council approved Ordinance No. 55-19 approving the 2020 Budget; and

WHEREAS, this Ordinance No. 05-20 will address five (5) separate budget amendments necessary to deliver effective and efficient service to Richland citizens; and

WHEREAS, the first budget amendment addressed by this Ordinance No. 05-20 concerns Trailhead Park and the Capital Improvement Plan (CIP) project known as the Badger Mountain Steps within a portion of Trailhead park; and

WHEREAS, the City owns and operates Trailhead Park; and

WHEREAS, Trailhead park serves as a primary entrance to the Benton County Centennial Preserve and receives approximately 225,000 annual visits; and

WHEREAS, in 2019, the City initiated an approved CIP project known as the Badger Mountain Steps to replace stairs within a portion of Trailhead Park; and

WHEREAS, the 2019 project replaced approximately two-thirds of the total stairs needed (Phase I); and

WHEREAS, additional revenue is needed in 2020 to complete the project; and

WHEREAS, Phase II of the project has been designed, and competitive quotes have been received. The low quote for the project is \$60,796 including Washington State Sales Tax; and

WHEREAS, the total estimated project cost is \$72,956, which includes a 20% contingency; and

WHEREAS, no funds were appropriated in the Park Project Construction Fund to complete Phase II of the 2019 Badger Mountain Steps project; and

WHEREAS, sufficient unappropriated funds are available in the Park Reserve Fund to support the required budget adjustment; and

WHEREAS, the second budget amendment addressed by this Ordinance No. 05-20 concerns an increase in General Fund appropriations from the Park Reserve Fund; and

WHEREAS, on September 5, 2017, City Council adopted Resolution No. 156-17 authorizing the City Manager to enter into 2017 Park Partnership Program grant agreements; and

WHEREAS, Resolution No. 156-17 awarded \$5,000 to the Richland Seniors Association (RSA) to fund replacement of certain public furniture in the Richland Community Center; and

WHEREAS, due to administrative challenges, the RSA was unable to timely perform under the 2017 grant agreement; and

WHEREAS, the RSA is now able to execute the project to benefit the Richland Community Center under a new grant agreement subject to Council approval; and

WHEREAS, no funds were appropriated in the 2020 Budget to complete RSA's 2017 project; and

WHEREAS, sufficient unappropriated funds are available in the Park Reserve Fund to support the required budget adjustment; and

WHEREAS, the third budget amendment addressed by this Ordinance No. 05-20 concerns an increase in General Fund appropriations from the Richland Police Reserve Training Fund; and

WHEREAS, the Richland Police Range is in need of internet capability at the Richland Police Range building; and

WHEREAS, when the 2020 Budget was approved, no funds were appropriated in the General Fund for installation of internet capability at the Richland Police Range building; and

WHEREAS, sufficient unappropriated funds are available in the Police Reserve Training Fund to support the required budget adjustment; and

WHEREAS, the fourth budget amendment addressed by this Ordinance No. 05-20 concerns an increase in General Fund appropriations from receipt of Seattle Police Department federal pass-through funds; and

WHEREAS, the Seattle Police Department is the Lead Agency for Washington State's Internet Crimes Against Children (ICAC) Task Force; and

WHEREAS, the Seattle Police Department receives funding to support investigations and prosecution of ICAC crimes, and shares this funding with participating Task Force members such as the Richland Police Department to further the mission of the Task Force; and

WHEREAS, the Seattle Police Department will provide \$28,000 in federal pass-through funds to RPD for initial funding of a wellness program for RPD's ICAC detectives; and

WHEREAS, through this Ordinance No. 05-20, funds received from Seattle Police Department are accepted by the City of Richland and will be appropriated to the General Fund for RPD's use; and

WHEREAS, the fifth budget amendment addressed by this Ordinance No. 05-20 concerns an increase in General Fund appropriations from receipt of a federal seizure award; and

WHEREAS, on February 18, 2020, Richland Police Department was presented with a federal seizure award in the amount of \$96,668 for collaborative work with the City of Kennewick and the FBI in the Southeast Regional Internet Crimes Against Children (SERICAC) Task Force; and

WHEREAS, through this Ordinance No. 05-20, the funds received pursuant to the federal seizure award are accepted by the City of Richland and appropriated to the General Fund for RPD's use; and

WHEREAS, on March 17, 2020, a duly advertised public hearing was held pursuant to RCW 35.33.091 regarding the increase in appropriations in the City's Park Reserve Fund and General Fund from beginning fund balance.

NOW, THEREFORE, BE IT ORDAINED by the City of Richland as follows:

Section 1. Facts Constituting Emergency. The expenses contained within this ordinance were not anticipated when the 2020 Budget was approved.

Section 2. Declaration of Public Emergency. Due to circumstances described above, Richland City Council declares that a public emergency exists in the Park Reserve Fund and General Fund.

Section 3. Funds Accepted. Funds awarded to the City of Richland from the Seattle Police Department and the U.S. Government are hereby accepted and will be appropriated as identified herein for use by the Richland Police Department.

Section 4. Amendment of the 2020 Budget. The 2020 Budget is hereby amended to provide additional appropriations in the Park Project Construction Fund, Park Reserve Fund and General Fund as follows:

Park Project Construction Fund

Current Appropriation: \$ 3,340,000
Increase in Appropriation: \$ 72,956
Amended Appropriation: \$ 3,412,956

Park Reserve Fund

Current Appropriation: \$ 919,405

Increase in Appropriation: \$ 77,956

Amended Appropriation: \$ 992,361

General Fund

Current Appropriation: \$ 61,110,117

Increase in Appropriation: \$ 5,000 - Funds for Park Partnership Program

\$ 18,000 - Funds for Internet Capability

\$ 28,000 - Funds from SPD for ICAC

\$ 96,668 - Funds from Seizure Award

Amended Appropriation: \$ 61,257,785

Section 5. Staff is authorized to execute documents necessary to activate the federal pass-through funds from the Seattle Police Department as identified herein.

Section 6. This ordinance shall take effect the day following its publication in the official newspaper of the City of Richland.

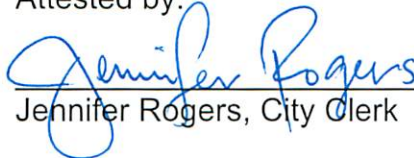
Section 7. Should any section or provision of this ordinance be declared by a court of competent jurisdiction to be invalid, that decision shall not affect the validity of the ordinance as a whole or any part thereof, other than the part so declared to be invalid.

PASSED by the City Council of the City of Richland, Washington, at a regular meeting on the 7th day of April, 2020.



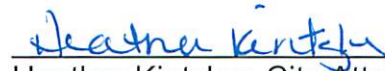
Ryan Lukson, Mayor

Attested by:



Jennifer Rogers, City Clerk

Approved as to form:



Heather Kintzley, City Attorney

Date Published: April 12, 2020